



# TOWN OF ORCHID

## AGENDA

### BUDGET WORKSHOP

THURSDAY, JULY 30, 2009

9:00 A.M.

ORCHID ISLAND BEACH CLUB, SMALL CONFERENCE ROOM  
ONE BEACHSIDE DRIVE, ORCHID, FLORIDA

1. CALL TO ORDER AND ROLL CALL
2. AGENDA MODIFICATIONS, ADDITIONS AND/OR DELETIONS
3. TOWN COUNCIL MATTERS
  - A. PRESENTATION OF PRELIMINARY BUDGET FOR FY 09-10
  - B. DISCUSSION/DECISION OF FY 09-10 PROPOSED MILLAGE RATE
  - C. CONFIRM DATES FOR:
    1. TENTATIVE BUDGET HEARING
    2. FINAL BUDGET HEARING

**GENERAL DISCUSSION ITEMS**

  - A. E.A.R. MAJOR ISSUE (ANNEXATION) DISCUSSION/DIRECTION
  - B. TOWN STAFF PARTICIPATION IN PROSECUTION OF JUVENILE TRESPASSING – COUNCILMEMBER OATWAY
  - C. CAPITAL IMPROVEMENTS ELEMENT YEARLY UPDATE
4. PUBLIC COMMENT
5. ADJOURNMENT

PURSUANT TO THE TOWN CHARTER, SEC. 2.08(e), ONE OR MORE COUNCILMEMBERS MAY ATTEND BY TELEPHONE CONFERENCING OR OTHER TECHNOLOGY.

ANYONE WHO MAY WISH TO APPEAL ANY DECISION, WHICH MAY BE MADE AT THIS MEETING, WILL NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDING IS MADE WHICH INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL WILL BE BASED. FL STATUTE 286.0105

DISABLED PERSONS WHO NEED AN ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS MEETING ARE REQUESTED TO CONTACT THE TOWN CLERK'S OFFICE AT 772-569-7686 AT LEAST 48 HOURS IN ADVANCE OF THE MEETING IN ORDER TO REQUEST SUCH ASSISTANCE.